App F IX 4

Previous References

ML 27-50 (7 8)

(1951 52 ML)

File No 27-51

Serial Nos 9, 10

Later References.

ML 139-52-4, 5, 8 p 51 E

GENERAL AND REVENUE SECRETARIAT

Serial Nos 100

Part B for July 1951.

SUBJECT

Budget estimates of Town Municipal Council Shimoga

To

The Dc Shimoga

" Asst Engr

" C S A D

" Pdt T M C Shimoga

L. 4105-8 D 25/7/51

Secretary

WD 010661—GPB—26,000—18-9-50

7/11/51

996/mk

Budget Estimates of the Shimoga Town Mly for the Year 51-52

From

The Deputy Commissioner,
Shimoga District

Letter no A4 C 1Per 54-6/50-51, dated 5/7/51 forwards for sanction the Budget Estimates of the Shimoga Town Municipality for the year 1951-52

The total expenditure amounts to Rs 605385/- and not Rs 6,104,45/- as stated by the Deputy Commissioner

A draft Government order is put up for approval

Submd 21/5/51

1) may be refd to the Examiner Local Fund Accts for favour of remarks

L S G Secy) MS 24/5

U O 77/L FA 24/L

1360 2615

SECRETARIAT

Y&G Nil 28/5/51 MS 29/5

D 1st June 51

U O 54

OFFICE OF THE EXAMINER LOCAL FUND ACCOUNTS * BANGALORE * No. 1359 Date 2/6

3) Forwarded to the Examiner, Local Fund Accounts Unofficially for favour of Remarks and Early return

By order

for M Shivabasalu Naidu
Secretary to Government
in L S G Department

31/5

Budget Estimates of 996/2nd
Shimoga Town Municipality for 1951-52

U O No 1145 ~~I.F.A~~ dated 19th June 51

1) On an examination of the budget estimates of Shimoga Town Municipality for 1951-52 submitted by the President as well as the review thereon of the Deputy Commissioner, the following discrepancies are observed -

Expenditure side

Items of expenditure	Deduction as shown by the Deputy Commissioner	Deductions as corrected
2 (b) The provision of T A to staff	-550	-600
II Collection Contingencies	-200	-210
C Public Works carried out by P W D	-90,000	-95,000

2) The total expenditure as shown in the budget estimates by the President is Rs 9,87,240/- but in his explanatory note it is shown as Rs 9,82,524/- Neither of these figures is correct as a totalling of the individual figures on the expenditure side got done in my office yields the figure of 9,87,250/- The total expenditure under all heads after effecting necessary deductions suggested by the Deputy Commissioner and after making necessary arithmetical corrections works up to Rs 6,05,095/- and accordingly the closing balance will be Rs 1,44,495/- The budget estimates may be approved as so modified

Controller 19/6/51

MSR
19/6

The Secretary,
L S G Department

Rec'd 20/6 Section

2) The expenditure side of the Budget is corrected to Rs 6,05,095/- by the Controller, State Accounts Dept. The draft Government is also revised accordingly.

Submitted for orders
M 23/6/51

Budget Estimates of Shimoga Town Municipality 1951-52

9.6/51 The Budget Estimates of the Shimoga Town Municipality for the year 1951-52, have been scrutinised by the Controller, S.A.D and may be considered

A copy of Secretary's Instructions

Post 23/6

Legislative Secretary 3/7/51

May be considered

No 3373 Date 3/7 L.S.G. DEPARTMENT

3130

Dy Municipal Commissioner

MD 4/7/51 3/7

3373 Rec'd 4/7

Dy Secretary 10/7/51 12/7 3/7/51 9/7 3/7

Office of the Municipal Commissioner for Local Self Government No 1877 Date 9/7/51

To

The Deputy Secretary to Government, Revenue Department

The Deputy Secretary to Government, Public Works Department

The Director of Local Bodies

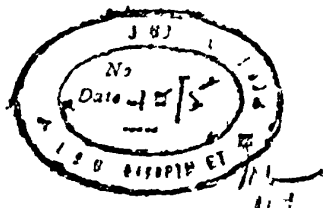
The Accountant General, Bangalore

The Controller, S.A.D.

The P.W.D. Engineer, Shimoga

Lr 4105-8 dtd 27-5-51 dtd 28.7.51

11/8/51



NO A4C Per 54-6/50-51 Office of the Deputy Commissioner,
Shimoga District,

Shimoga dated 5th May 1951

ML 21-57-9

To

The Secretary
to Government,
Local Self Government Department,
Bangalore

Sir,

Subject Budget estimates of Town Municipal Council, Shimoga for the year 1951-52

I enclose herewith for favour of sanction of Government, the Budget Estimates of the Town Municipal Council, Shimoga for the year 1951-52

Yours faithfully,

Deputy Commissioner,
Shimoga District.

NGR

Review on the Budget estimates of Shimoga Town Municipal Council for the year 1951-52

The Municipal Council expects to start with an opening balance of Rs 56,030/- and anticipates an income of Rs 1,004,520 during the year and an expenditure of Rs 9,87,240/- The closing balance is worked out at Rs 73,310/- at the end of the year 1951-52

Receipts A Municipal ~~Taxx~~ rates of taxes

1 Octroi The Municipal Council has provided Rs 1,50,000/- under this head as against Rs 1,20,000/- ~~xxxxxxxxxxxx~~ sanctioned during the year 1950-51 It is explained that the rates of levy on area is proposed to be increased during the year and that fresh levy will be improved on certain other articles As no action has been taken so far by the Municipal Council in this behalf the provision may be reduced to Rs 1,30,000 based on the Reveised Estimate for 1950-51

6 Water Tax, The sanctioned amount under this head during the year 1950-51 was Rs 15,000/- The revised estimate for 1950-51 is Rs 7,200/- The arrears outstanding are very heavy Hence the provision may be reduced to Rs 15,000/- (same as last year)

B Realisation under Special Acts

1 Ponds -

Fines for cattle trepass - The provision of Rs 1500/- may be reduced to Rs 1000/- as the revised estimate for 1950-51 is only for Rs 751/-

C Revenue Demand from municipal property and power of from taxation

2 Sale proceeds of lands

A sum of Rs 2,50,000/- is anticapted by the Council under this head in view of the fact that 196 dwelling sites have been formed in Mulkere S Nos 1 to 10 which have been acquired The Council also intend to dispose of some sites in the garden area, and also old Shandy maidan How ever taking into consideration the realizations under this item during previous years a provisions of Rs 1,00,000/- may be retained under this head

10 Other fees

Rs 300/- provided under Octroi Rahadari fees may be deleted as there has been no income under this head during previous years Provision of Rs 150/- provided under cart stand fees may be raised to Rs 200/- based on the last years' sanction

D Grants and contributions

Rs 1,35,210/- is the Coverrment grant anticipated during 1951-52 which has not been sanctioned so far Inclusion of this item under income during the current year is deleted in the absence of sanctioned and also proper explanation by the Municipal Council The other items do not Rs1,35,210/-) call for remarks and may be retained in view of the explanations offered by the President Municipal Council The total income of the Municipality during the year works out to Rs 6,93,560/-

Expenditure

1 General administration

T A , to President, Rs 200/- provided under this head may be deleted as not provision was made during previous years
-200/-

Similarly Rs 150/- provided under T A to Chief Officer may be delete
-150/-

2 (b) The provision of T A to staff may be reduced to Rs 250/- with a view to economise the expenditure
-550/-

Contingencies - Provision may be reduced to Rs 120/- as sanctioned during last year
-60

(c) Stationery Rs 500/- may be retained as sanctioned during 1950-51
-150

f Miscellaneous,-

Starting of a Beggar Colony The Council it is stted to have proposed for starting a Beggar Colony The Provision of Rs 4500/- made may be reduced to Rs 3000/- (Rs 2500 recurring charges and 500/- other charges)
-1500

Purchase and maintenance of

Motor Cars - The provision may be retained as per sanction of last year
-1200/-

Purchase of books and journals The amount of Rs 250/- may be reduced to Rs 50/-
-200/-

Printing Charges Rs 3200/- provided may be reduced to Rs 1000/- as sanctioned during last year

-2200

Clothing Charges Rs 3000/- is provided under this head and this may be reduced to Rs 2000/-

1000

II Collection (c) contingencies A sum of Rs 360/- is provided under this head This may be reduced Rs 150/Rs- sanctioned during 1950-51

-200

Capturing and deporting of monkeys Provision under this head may be reduced to Rs 200/Rs as sanctioned during 1950-51

-300

C Public Works carried out by Public Works Department - Original Works

A sum of Rs 1,75,000/- is provided under this head There are pending incomplete works the estimates cost of which is nearly Rs 1,0500/ The Municipality proposes to take up works costing about 69,000/- during the current year Taking the average outlay of previous years a sum of Rs 80,000/- may be retained under this head for 51-52 The amount of Rs 24,000/- provided for repairs may be retained

-90,000

D Public Works carried out by Civil Departmental

(3) Compensation - Rs 70,000 provision under this head may be reduced to Rs 25 000/- and the expenditure proposed by the Council be distributed to a period of 3 or 4 years

(45,000/-

Tools and Plant - The Municipal Council proposes to purchase a few lorrie for removal of rubbis etc , and also to purchase a road roller This item of expenditure may as well be met only of the closing balance after the council opinion sanction of Government for the purchase of lorries and also road roller Provision under this head may be retained at Rs 2000/- as sanctioned during last year -51,000

Providing Public fountains - The expenditure under this head may be retaind at Rs 5000/- based on the actual expenditure of last yeafs -

8000/-

E 2 Conservancy and Sanitation -

(a) Under Temporary Establishment a sum of Rs 10,000/- has been provided

This may be reduced to Rs 1000/- as sanctioned during 1950-51 in the absence of sanction of Government for the employment of terporary Staff

-9000

(c) Hire of Carts Provision under this head may be reduced to Rs 17,300/- as sanctioned during 50-51

-1200/-

(d) Plague Cholera and other -charges -

The expenditure sanctioned during 1950-51was s 5,000/- The Municipality has provided for an expenditure of Rs 15,000/- during the year with a view to take up intensive D D T spraying in the town

As such the expenditure may be retained at Rs 10 000/-

-5000

Cattle ponds - Feeding charges Rs 500/- provided may be reduced to Rs 300/- based on the epxneiture under this head during previous yeal

-200/-

8 Public Coveyance etc - Provision under items 1)Radio tuning and radio repairs may be reduced to Rs 300 and Rs 250/- respectively

-200

G Contributions and grants in aid -

A sum of Rs 3,800/- provided under this item of expenditure may be reduced to Rs 1225/- as sanctioned during 1950-51

-2575

H Miscellaneous - Law Charges Rs 3000/- provided under this head may be reduced to Rs 1000/- as sanctioned during 1950-51 in the absence of proper explanation by the Municipal Council

-2000

Public Debt - The Provision made under the item advances may be reduced to Rs 1,35,210 as per provision made on receipt side of the Budget

Thus the total expenditure works out to Rs 6 10,445/- The financial condition of the Municipality will be as follows -

Opening Balance	Rs 56,030/-	Expenditure under all heads	6,10,445
Total receipts under all heads	6,93,560/-		
Total	7 49,590	Closing Balance	-1,39,145

-155210

Normal Receipts -

Receipt under all heads - Rs 6,93,560/-

Deduct Receipt under special items

1)Sale of lands 1,00,000
2)Public Debt 1,73,710

2,73,710 - 273,710

Normal Income Rs 4,19,850

Normal expenditure -

Expenditure under all heads - Rs 6,10 445

Deduct expenditure under special items -

1 Public Debt 1,89,210
2 Compensation 25,000

2,14,210

Normal expenditure 3,96,235

The normal expenditure is written the normal receipts The Municipality has to build up reserves for taking up water supply improvemen scheme and also for providing better amenities to the public It must strictly adhere to the sanctioned Budget and exercise the strictest economy under expenditure

Deputy Commissioner,
Shimoga District

SHIMOGA TOWN MUNICIPALITY

Explanatary note to accompany the Budget estimates of the Shimoga Town for the year 1951-1952

RECEIPTS

A1 Octroi A sum of Rs ~~1~~ 50,000/- has been provided under this head against Rs 1,20,000/- sanctioned during 1950-51 as it is proposed to levy octroi on petrol, ammunitions, Electrical appliances and other eleven articles The present rate of Octroi on arecanut is proposed to the raised from ~~two~~ annas to four annas per maund The revised estimate for 50-51 is Rs 1,27,100/- and the actuals for 49-50 is Rs 84,065/- Efforts will be made to prevent smuggling The provision under this head taking into consideration the probable levy of Octroi on additional articles seems reasonable hence may kindly be retained

2 Taxes on buildings and Lands - The provision under this head is Rs 40,000/- against Rs 30,000/- sanctioned for 1950-51 ~~is~~ Revised Estimate for 1950-51 is Rs 35,850/- against the accounts for 1949-50 being Rs 20,405 A number of dwelling house are being errected in the town Moreover provision has been made for revision of assessment on buildings and lands on both during the year under reference and levy taxes on rental value basis. Under the circumstances there is scope for raise of revenue under this head Hence the provision may kindly be retained

3 Taxes on Vehicles and animals Provision of Rs 5000/- is made on the basis of the revised estimate for 1950-51 This may kindly be retained

4 Taxes on professions and trades A sum of Rs 1000/- only has been provided under this head against Rs 1500/- during 1950-51 This is based upon the revised estimate for 1950-51 As there is a proposal to sanction exemption from levy of professional tax on non-gazetted officers, the revenue under this head is decreased

5 Tolls & Feries, A sum of Rs 30,000/- only has been provided under this head against the sanction of Rs 25,000/-

during 1950-51 The revised estimate for 1950-51 is Rs 28,450/- Hence this provision may kindly be retained

6 & 7 Water tax and Lighting tax Provisions for half and one fourth of Land tax is made as 50% & 25% of taxes are levied on Land tax

9 Shop Tax - Provision for Rs 3,500 is made based on the revised estimate for 1950-51 This may be retained

B Fines for cattle tresspass:- A sum of Rs 1,500 is provided as sanctioned during 1950-51

B1 Refund of feeding charges - Provision of Rs 500 is made based on the revised estimate for 1950-51 against Rs 600 sanctioned for the year

B2 Public Conveyances - A sum of Rs 280/- for carriage license fees, Rs 60/-, for Driver's badges, and Rs 200/- for numbering are provided, since the Government have sanctioned this source of revenue in their order NO

C1 Rents of buildings - An enhanced provision of Rs 7,000/- is made as four new stalls out of the Municipal Funds are being constructed on Nehru Road which may fetch a sum of Rs 200 per mensem Hence this may kindly be retained

C2 Sale of lands - The Council have approved of the layout in Mulkere Extension prepared by the Government Architect Survey numbers 1 to 10 have been acquired, dwelling house sites are formed and the number is 196 Each site may fetch a minimum upset value of Rs 500/- ~~Rs.98,000/-~~ So also the garden area sites may fetch the value as stated below -

10 Shop sites by Sale at auction at Rs 1200	=12,000/-
30 house sites @ Rs 500/-	15,000/-
28 -do- @ Rs 250/-	7,500/-

The Council expect to realize a sum of Rs 1,18,000/- by sale of Old Shandy maidan situated in front of the Town Hall on B H Road Since the provision now made is moderate, this may kindly be retained

C5 Water Service Fees A sum of Rs 25,000/- is provided as was sanctioned during 1950-51 Rs 23,000/- is so far realized, by employing a bill collector for collection of arrears

P T O

C3 Sale of manure Rs 3,000/- is provided as a good number of old pits have already been sold and the revenue under this head is enhanced by Rs 1,000/- against the sanctioned estimate for 1950-51

C6 Fees and Revenue from Markets The provision for Rs 2,500/- under Shandy, Rs 5,500/- under mutton stalls, Rs 2,000/- under vegetable market, are made basing on the revised estimate for 1950-51

C9 License fees Decreased revenue of Rs 1000/- against the sanctioned made during 1950-51 namely Rs 3,600/- is provided as it is proposed to curtail the number of running hotels which are running on insanitary conditions

C10 Unserviceable articles Provision is made for Rs 500/- as most of the articles which are unserviceable may not realize any value at all

D Grants and contributions Provision is made for the grant for the underground drainage scheme Hence ~~provision is made~~ may kindly be retained

E Miscelleaneous The provision for Rs 15,000/- is made under Entertainment charges based on the revised estimate for 1950-51. A sum of Rs 10,000/- is shown under stamp duty as was sanctioned during 50-51 The other items of provision seems to be reasonable and hence may kindly be retained

F1 Loans Payees Receipt for Rs 1,35,210/- has been sent to draw the loan sanctioned by Government for carrying out under Ground Drainage Scheme The Council have already executed the bond for the loan amount Hence this provision may kindly be retained

F2 Deposits The provision of Rs 30,000/- now made is based upon the revised estimate for 1950-51

EXPENDITURE

A Gene istration

I (a) Salary of Establishment Provision is made on the basis of sanctioned estimate for 1950-51 An Assessing Officer was posted during the year 1950-51 He fixed the assessment on buildings and lands

and lands on rental value basis The revision made by him could not be given effect to since certain formalities that the Legislature has empowered to the Municipality to adopt had not been observe Hence provision is again made for appointment of an Assessing office and his establishment temporarily, so that revision of assessment on buildings and lands may be taken up again and increase the source of income under "Taxes on buildings" Hence provision made may kindly be retained

I(a)(f) Miscellaneous The Council have proposed to start a Beggar's Colony in Shimoga Town With this end in view correspondence was made to Chairman, Beggars Relief Committee, Bangalore He has assured to start one, subject to the condition that ~~and~~ recurring expenditure of Rs 2500/- is paid from the Municipal Funds Provision for this as well as for miscellaneous items of expenditure like Railway freight etc, are made which may kindly be retained as the latter is based on the actuals incurred during 1950-51 up to the end of February 1951

Clothing Charges An increased provision of Rs 3000/- is made under this head against Rs 1500/- sanctioned for 1950-51 as the Council have suggested to give clothing even to temporary Employees and workmen working in Malariol gang

A II Collection - Octroi Establishment Provision for Rs 25,000/- is made against the sanctioned estimate for 1950-51 This is based upon the Revised estimate for 1950-51 Moreover the Council have suggested to increased the hands under this head in order to preven smuggling

A II(2)(a) Other taxes-Establishment - Mohatarfa The provision for Rs 11,000/- made under this head may kindly be retained as this is based upon the revised estimate for 1950-51

(c) Painting door numbers A sum of Rs 400/- has been provided under this head in order to meet the cost of colours required for numbering of new buildings and also in connection with revision of assessment

P T O

B I (2)(d) Electric Lighting Charges(for streets) — An enhanced provision of Rs 20,000/- against the sanctioned estimate of Rs 16000/- for 1950-51 is made It is based on the revised estimate for 1950-51

(3) Capturing and deporting of monkeys: A provision for Rs 500/- is made as the havoc caused by the increase in the number of monkeys in the Town is increasing day by day hence council have resolved to make arrangements for capturing them and deporting them outside the Town effectively

D (1) Original Works A sum of Rs 1,70,000/- has been provided under this head, Rs 55,337/- has been spent up to the end of February 1951 against the sanctioned sum of Rs 25,000/- for 1950-51 Rs One lakh is earmarked for providing civic amenities to the new extensions In addition, the mud drains which are a source for breeding of mosqutoes will be constructed with burnt stones and slabs A number of public improvement schemes have been taken up and they are in progress ~~hence the provision of Rs.45,000/-~~ for Public fountains may kindly be retained

(2) Repairs A provision of Rs 24,000/- is made This is based on the revision estimate for 1950-51,

(3) Compensation A number of revenue survey numbers have been proposed to be acquired for extension of the town The land Acquisition Officer, Shimoga, has requested to deposit Rs towards cost of acquisition One Lakh. Deleting some survey numbers, now proposed, the others will be acquired Hence provision now made is moderate which may kindly be retained

(4) Tools and Plant The Council have proposed to purchase two lorries for transporting street rubbish, completely abolishing the present system of removal by carts, which works up to Rs 1,500/- per month. There are a number of roads in the Town which were consolidated several years ago The traffic is increasing day by day and for consolidation a road roller, seems to be desirable Taking all these aspects into consideration of a sum of Rs 53,000/- is provided Hence this provision may kindly be retained

Providing public fountains As the Town is growing every day there is dearth for water The increase of population is due to

to immigration of population from Madras & its suburbs and healthy public measures previously the town Hence providing amenities like public fountains is absolutely necessary Hence provision for Rs 13,000/ - is made

2 Conservancy & Sanitation An enhanced provision for Rs 10,000/ is made under temporary establishment as it is proposed to entertain 25 extra sweepers on a pay of Rs 18 + 12/- P M

E (2)(c) Hire of carts Temporary The estimate is based on the revised estimate for 1951-52

(d) Plague, Cholera etc An enhanced provision of Rs 15000/- is made against the sanctioned estimate of Rs 5000/- for 1950-51 This is due to the fact that sprayal of D D T has been resolved to be taken up to the existing houses in the Town in order to erradicate epedemic disceases This is done in consultation with the World Health Organization Committee, Sagar every year Hence this may kindly be retained

Establishment of Malariol A sum of Rs 11,500/- is provided This is based on the revised estimate for 1950-51

Rent It is proposed to accommodate the present Ayurvedic and Unani Dispensaries in spacious buildings and in a healthy locality Hence provision of Rs 500/- now proposed may kindly be retained

Maintanence of he buffaloe The one that was ~~seen~~ being maintained is sent back and the other is expected shortly The provision of Rs 600/- now made seems to be reasonable

8 Radio Tunning allowance At present each tunner is paid an allowance of Rs 15/- and 10/- respectively per month As they have requested for enhancement, provision is made for Rs 20/- and Rs 15/- per month respectively

9 Water supply maintenance Charges The figure that is adopted namely Rs 46,852/- includes the expenditure incurred by the Public works Department up to the end of February '51

G Contributions & Grants-in-aid - Provision is made for Rs 3,800/- against the sanction of Rs 1,225/- during 1950-51

This is

This is based upon the increase of grants to several Institutions noted in Column No 6 against this head in the Budget

(d) Others-Canteens An enhanced rate of grant is made in respect of each case Hence the provision may kindly be retained

I Public Debts Loans Provision is made for repayment of the following loans

1	Drainage scheme:	14,970/-
2	New Shandy Maidan:	14,970/-
3	Water supply improvement	9,794-11-7

I Public Debt (3) Advances - A sum of Rs 2,75,420/- has been provided under this head and in addition Rs 2,000/- to be repaid to other Departments The former comprises of Government grant and the loan sanctioned for the Under Ground Drainge Scheme Hence the provision may kindly be retained

4 Education Cess A sum of Rs 4000/- is provided This is based in the amount sanctioned for 1950-51

The total income and expenditure as proposed by the Municipal Council are as follows -

Opening balance Rs	56,030
Total Receipts	10,04,520
Total	10,60,550
Total Expenditure	9,82,524
Closing Balance	Rs 78,026

The amounts anticipated under serval heads under Income will be much more than proposed for instance under Octroi and sale of lands etc hence the budget estimates may kindly be recommended to Government for sanction

H Shankarappa

President
Town Municipal Council,
Shimoga

SUBJECT TO MUNICIPALITY

Statement showing the assets and liabilities of the Shirpur Town Municipal council on the 1st April 1951 and for the three years

I T E M S	Budget for 1951-52	Revised estimate for 50-51	Accounts for 48-50
ASSETS			
1 Cash in the Treasury	56030	52584	50401
2 Investment in the Government Saving Bank	11608	11608	1608
3 Advances recoverable	4000	2660	2093
TOTAL	71638	66852	54102
LIABILITIES			
1 Water supply maintance charges	46851		
2 Service head balance	786239	226397	173820
3 Balance of loans	28000	11050	-
4 Deposits	22000	19961	7421
5 Balance of special Funds			
TOTAL	883090	257408	181241

Shirpur Municipal Council,
Shirpur

[illegible] CIRCUIT

Statement showing the financial condition of the [illegible] municipal Council for the year

	TOTAL INCOME		1004520
	INCOME		
	Deduct extrodinary Items		
1	Interest on Investments	5-0-0	
2	Sales of lands	250000-0-0	
3	Government Grant	135210-0-0	
4	Government grant as per Mysore Motor Traffic and Tax Regulation		
5	Loans and other public debt items	135210-0-0 / 520420-0-0	520420
	NET TOTAL INCOME		Rs 484100
	TOTAL EXPENDITURE		987240
	Deduct extroidinary Items		
1	Construction and improvement of Dispensary Building including Hospital Quarters		
2	Furniture	1000	
3	Veterinary Contribution	150	
4	Loans & Other public debt items	344420	
5	Law charges	3000	
6	Provision for original works	175000	
7	Fairs and Festivals	4500	
8	Compensation	70000	
9	Tool and plants	53000	651070
	NET TOTAL EXPENDITURE		336170

Result of financial review, The normal expenditure is well within the normal income

percentage of expenditure or establishment to normal receipts

percentage of expenditure on Public works to normal receipts,

Action proposed to be taken to keep the normal expenditure within the normal income or to improve the resources of the Council

[illegible]

[illegible] Department

SUMMARY OF MUNICIPALITY

Annexure

Sl No	Heads	Particulars of contributions	Amount
1	A III	Pensionary contributions	900
	(B)	Maintenance of dispensaries	3895
2	(C)	Female Dispenser	367
3	(A)	Municipal dispenser	500
4	(D)	Ayurvedic and Unani Dispensary	2600
5	(E)	Veterinary dispensary including contribution for repairs	150
6	(I)	Vaccine Lymph charges	1097
7	- 6	Allowance payable for inspection of slaughter house	180
8	A1 2 (F)	Local audit charges	-
9	B2 (C)	Contribution towards electric charges	20000
10	L	Water supply maintenance charges	46500
11		- D-	
12	C1	Feeding room etc	3800
13	H 6 (b)	Contribution to Indian Red Cross Society	50
14	I 1	Repayment of loans	28000
15	H C (B)	Contribution to Vyasabharathi	60
16	(a)	Varila Samaj	60
17		Local Scout Association	25
		High School Canteen	200
		College Canteen	200
		Pay Inspector in High School	50
		Indira Prashara Samsha	
		ational High School	2500
		Karnataka Sangha	100

President
Town Municipal Council.

SHIMOGA TOWN MUNICIPALITY

tement showing the Incomplete works of 1950-51 as it stands on 31-3-51 in Shimoga Town Municipality

Sl No	Name of Works	Estimated amounts	Out lay incurred	Remarks
1	Constructing four shops in Nehru Road,	23,500	5,000/-	
2	Construction of drains in K R Pura Extension	3 036 -		
3	S P Drains in the conservancy at the North of Sangarekeri	2,100		
4	S P Drain in Alemanarakeri	1,250/-		
5	S P Drain in Lestarakeri	1,280/-		
6	Tarrin Balaraja Urs Road,	3,000/-		
7	S P Drain in Keredurgammanakeri in front of Dr Madhava Rao's House	820/-		
8	Road Culvert in K R Pura	750/-		
9	Road culvert behind Sangarekeri	330/-		
10	-do- Junction of Avinakeri,	350/-		
11	-do- Bedarakeri	540/-		
12	-do- Alemanarakeri	300/-		
13	in K R Pura I Road cross conservancy	580/-		
14	Metalling the conservancy lane behind cross road No I in K R Pura	870/-	202/-	
15	Metalling the conservancy behind main Road	2 660/-	347/-	
16	Repairing K R Pura Main Road No 1	1,120/-	682/-	
17	Metalling the conservancy behind Main Road No 2in K R Pur	840/-	480/-	
18	Metalling K R Pura Main Road No 2	750/-	472/-	
19	Metalling K R Pura Cross Road No 1	1,150/-	724/-	
20	Laying 3 sub main in Durgigudi	1,300/-		
21,	Repairing the Road leads to Market	328/-		
22	Repairing Medd Katte Road	480/-		
23	Dismantling compound wall of Old Shandy maidan	250/-		
24	S P Drain in Kallappa's Street L Side	2,650/-		
25	S P Drain in Carpentara Street R Side	2,020/-		
26	S P Drain Turkum Thamma Rao Street, L Side	2,600/-		
27	S P Drain -do- L Side	2,600/-		
28	S P Drain in Karpentar Street, L Side	2,620/-		
29	S P Drain behind Sudarshana Talkies	1,850/-		
30	S P Drain in Kallappa's Street	2,650/-		
31	S P Drain in Upparakeri	200/-		
32	S P Drain	200/-		

33	S P Drain in Ramanna Keri	200/-	
34	[illegible]	1,700/-	
35	Collecting & Stocking metal for tarring	1,200/-	
36	Providing B C Slabs to Kurabara Palya	2,100/-	
37	-do- Mandli	1,150/-	
38	Stocking boulders in K P Pur Extension	650/-	
39	C P Drain in Tumkur Shama Rao's Street	1,640/-	
40	Widening the Tunnel in Nehru Road	1,050/-	
41	S P Drain in Ramanna Keri	1,400/-	
42,	C P Drain in Nehru Road	4,200/-	
43	C P Drain in Nagappanakeir	1,400/-	
44	D Well at Lashkar Halla	250/-	
45	C P Drain in Tigalarakeri	450/-	
	Total	Rs 1,11,700/-	Rs 7,220/-

Current year's estimate

Repair orks

A	Repairing to Road in the 4 Divisions	30,000/-
B	Annual repairs to Municipal Buildings	5,000/-
C	Improvements to Scavengery	2,000/-
	Surface painting to Road recoated newly about 7 miles	35,000/-
	Total Rs	72,000/-

ORIGINAL WORKS

III set of sweepers quarters	10,000/-
Official quarter	10,000/-
providing public fountain.	4,000/-
C P Drain in all 4 division.	40,000/-
Laying W	5,000/-
Total Rs	69,000/-

President
Municipal Council,
Chimoga

Ml 27-51-10

Copies

[R S App F G 3]

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Proceedings of The Government of Mysore

Read:—

1 letter no Rt c per 24-6/51, dated 5th/7th May 1951 from the Deputy Commissioner, Shimoga District, forwarding for sanction the Budget Estimates of the Shimoga Town Municipality for the year 1951-52.

Order no Ft 4105-8/51-27 SR II, dated 20-7-51

The Shimoga Town Municipal Council anticipates an income of Rs 1,004,520/- during the year 1951-52.

The receipts side of the Budget is approved with the following modifications:—

2) U O note no 1145/C S A dated 19/20 6 1951 from the Controller, State Accounts Department, Bangalore on the subject

Budget Head		Anticipated ~~Proposed~~ by the Municipal Council	~~Sanctioned~~ Approved by Govt	Remarks
		Rs	Rs	
A1	Octroi	1,50,000/-	1,30,000/-	Based on the revised estimate for 1950-51
6	Water Tax	20,000/-	15,000/-	Based on the Actuals of 1950-51

WD 06072—GPB—25 000—21 6 49

Budget Head	Anticipated by the MLC	Approved by Govt	Remarks
B Realisation under Special			
1 Pounds	Rs	Rs	
— Fines for cattle trespass	1500/-	1000/-	Based on the revised estimate for 1950-51
C Revenue derived from Municipal property and powers apart from taxation			
2 Sale of proceeds of lands	2,50,000/-	1,00,000/-	Based on the realisations of previous years
10 Other Fees	300/-	Deleted	As no income is derived during previous years
Municipal Cart Stand Fees	150/-	200/-	Based on last year's position
D Grants and Contributions —	1,35,210/-	deleted	~~Rs 35,210~~ Rs is not sanctioned by Government

The expenditure side of the budget is approved with the following modifications

Budget Head	Proposed by the MLC	Sanctioned by Govt	Remarks
General Administration			
TA to President	200/-	Deleted	No provision was made during previous yr

G R S App F G 3]

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

	Issued by Govt	Saved by Govt	Remarks
pet end to chief officer	150/-	Deleted	— do
5) D A to staff	850/-	250/-	With a view to economise the expenditure
Contingencies	180/-	120/-	Based on the estimate for 50-51.
Stationery	650/-	500/-	Based on the estimate for 50-51
Misc Settlements	45'00/-	3000/-	-
Purchase and maintenance of motor cars	4 200/-	3000/-	Based on the estimate for 50-51
Purchase of books and Journals	250/-	200/-?	-
Printing charges	3200/-	1,000/-	Based on last year's Sanction
Clothing charges	3,000/-	2000/-	
Collection (c) Contingencies	360/-	150/-	Based on last year's Sanction

WD 06072—GPB—20 000—21 6 49

Budget Head	prepared by the M C	Sanctioned by Govt	Remarks
Capturing and deporting of monkeys	500/-	200/-	Based on the estimate for 1950-51
C Public works Carried out by P W Depte original works	1,75,000/-	80,000/-	Based on the average of previous years
D Public works (Civil Deptt)	70,000/-	25,000/-	Time a year to distribute the expenditure for Period of 3 or 4 yrs — Based on last year's sanction
Tools and plant	53,000/-	2000/-	
Providing public fountains	13,000/-	5000/-	Based on last year's provision
E 2 Conservancy and Sanitation			
(a) Temporary establishment	10,000/-	1000/-	Based on the estimate for 1950-51.
(c) Hire of carts	18,520/-	17,300/-	— do —.
(d) plague, cholera and other charges	15,000/-	10,000/-	Time a year to Take up intensive D D T spraying in the Town

G R S App F G 3]

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	prepared by HS	Scrutinised by G. HS	Remarks
Cattle pounds —			
7 Feeding charges	500/-	300/-	Based on the last year's provision
8 Public Conveyances etc			
Radio Tuning	400/-	300/-	
Radio repairs	350/-	250/-	
9 Contributions and grants-in-aid	3800/-	1225/-	Based on last year's sanctioned estimate
11 Miscellaneous			
Law charges	3000/-	1000/-	Based on the sanctioned estimate for 1950-51
Public Debt			
3 Advances	2,90,420	1,35,210/-	Reduced — as per provision made on receipt side of the budget

WD 06072—GPB—25 000—21 6-49

With the above modifications, the ~~Budget~~ abstract figures of the Budget will stand as follows

Opening Balance	Rs 56,030/-
Receipts	Rs 6,93,560/-
Total	7,49,590/-
Expenditure	~~6,05,385/-~~ 6,05,095/-
closing balance	~~1,44,205/-~~ 1,44,495/-

The normal expenditure is within the normal receipts, and the closing balance is far below the prescribed minimum. The financial condition of the Municipality is unsatisfactory. Necessary action should be taken to collect the arrears of Rs 166 54/- under the head 'Municipal Rates and Taxes'. The Municipal Council should devise ways and means immediately to augment its resources. The Municipality should build up reserves for taking up water supply improvement Schemes and also for providing better amenities to the public. It should ~~strictly~~ closely adhere to the sanctioned Budget and exercise the strictest economy under expenditure

Secy to Govt
23/6/47 on L.S.G. Deptt

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Mr Dr Shimoga Dist
" Accountant General
Mysore, Bangalore
" Controller, S.A.D.
" ~~Executive, L.B. Dept~~
" P.W.D. Shimoga

WD 06819—GBB—85,000—26.7.49

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

READ -

Letter No A4 C Per 54-6/50-51 dated 5/7th May 1951 from the Deputy Commissioner, Shimoga District, forwarding for sanction the Budget estimates of the Shimoga Town Municipality, for the year 1951-52

2 Un-official Note No 1145/CSA dated 19/20th June 1951 from the Controll State Accounts Department, Bangalore, on the subject

ORDER NO L 4105-8/ml 27 51 10

Dated, Bangalore, the 25/7/54

The Shimoga Town Muricipal Council anticipates an income of Rs 1,004,520 during the year 1951-52

The receipts side of the Budget is approved with the following modifications:-

Budget Head	Anticipated by the Municipal Council Rs	Approved by Government Rs	Remarks.
A1 Octroi	1,50,000	1,30,000	Based on the revised estimate for 1950-51
6 Water tax	20,000	15,000	Based on the sanctioned estimates for 1950-51
B Realisations under special funds --Fines for cattle tresspass	1,500	1,000	Based on the revised estimate for 1950-51
C Feverue derived from Municipal property and powers a art from taxation 2 sale of proceeds of lands	2,50,000	1,00,000	Based on the realisations of the previous years
10 other fees	300	Deleted	As no income is derived during previous years
Municipal cart stand fees	150	200	Based or last years sanction
D Grants and contributions	1,35,210	Deleted	This is not sarcticned by Government

The expenditure side of the budget is approved with the following modifications

Budget Head	Proposed by the Municipal Council Rs	Sanctioned by Government. Rs	Remarks
1 Gereral Administration			
T A to the President	200	Deleted	No provision was made during previous years

T A To Chief Officer	150	Deleted	No provision was made during previous years
2(b) T A to staff	850	250	With a view to economise the expenditure
(c) Contingencies	180	120	Based on the estimate for 1950-51
(e) Stationery	600	500	- do -
(f) Miscellaneous	4,500	3,000	--
Purchase and maintenance of motor cars	4,200	3,000	- do -
Purchase of books and journals	250	200	
Printing charges	3,200	1,000	Based on last year's sanc-tion
clothing charges	3,000	2,000	
II Collection			
(c) contingencies	360	150	Based on last year's sanc-tion
Capturing and deporting of monkeys	500	200	Based on the stimate for the year 1950-51
C Public works carried out by P W Department original works	1,75,000	80,000	Based on the average of previous years
D Public works (Civil Departments)	70,000	25,000	With a view to distribute the expenditure for a period of three or four years
4 Tools and plant	53,000	2,000	Based on last years sanc-tion
Providing public fountains	13,000	5,000	Based on last years pro-vision
E2 Conservancy and Sanitation			
(a) Temporary Esta-blishment	10,000	1,000	Based on the estimate fo 1950-51
(c) Hire of carts	18,500	17,300	- do -
(d) Plague, Cholera and other charges	15,000	10,000	With a view to take up intensive D D T spraying in the Town
Cattle pounds			
7 Feeding charges	500	300	Based on the last ye rs provision

	Rs	Rs	
8 Public conveyance etc ,			
Radio Tuning	400	300	
do repairs	350	250	----
G Contributions and grant-in-aid	3,800	1,225	Based on last years sanctioned estimate
H Miscellaneous law charges	3,000	1,000	Based on the sanctioned estimate for 1950-51
Public Debt - 3 Advances	2,90,420	1,35,210	Reduced as per provision made on receipt side of the budget

With the above modifications, the abstract figures of the budget will stand as follows -

Opening Balance	Rs 56,030
R e c e i p t s	6,93,560
T o t a l	7,49,590
Expenditure	6,05,095
Closing balance	Rs 1,44,495

The normal expenditure is within the normal receipts, and the closing blance is for below the prescribed minimum The fianancial condition of the Municipality is unsatisfactory Necessary action should be taken to collect the arrears of Rs 16,654/- under the head 'Municip l rates and taxes' The Municipal Council should device ways and me ns immediately to augment its r sources The Municipality should build up reserves for taking up water supply improvement schemes and also for providing better amenities to the local public It should closely somere to the sanctioned Budget and exercise the strictest economy under expenditure

For Secretary to Government,
L S G Department

Rn

The Deputy Commissioner, Shimoga District
" Accountant General, Mysore, Bangalore
" Controller, State Accounts Department, Bangalore
" President, Town Municipal Council, Shimoga

knr-6/16 7 51

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Shimoga Municipality

FOR THE YEAR 195/—1952

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 010769—GPB—1 000 booklets of 14 shts each—12-1 51

A Abstract estimates of Revenue and Expenditure for the year 195/ —1952

Items	Estimate for the ensuing year 195/—1952	Revised estimate for the current year 1950—195/	Sanctioned estimate for the current year 1950—195/	Accounts of past year 1949—1950 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 195/—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—195/	Accounts of past year 1949—1950 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	253500	210490	209000	137641			A General Administration	78790	62648	52120	45679		
							B Public safety	21560	13610	17500	11005		
B Realization under special acts	2640	1617	2700	945			C Public works carried out by P W D						
C Revenue derived from Municipal property and powers apart from taxation	300840	76456	106130	39787			D Do by Civil Dept	350250	104160	89000	67463		
							E Public Health convenience	130500	100187	143999	69149		
D Grants of contributions	135210		135210	7000			F Public Instruction	2420	4000	2420	935		
E Miscellaneous	32615	22899	24461	26734			G Contributions and grants in aid (Private)	8800	3720	1225	460		
							H Miscellaneous	5500	4020	3950	1014		
F Public Debt	273710	34410	160210	21045			I Public Debt	314420	45041	332370	36285		
Total Receipts	1804320	345971	637711	233172			Total Expenditure	987240	342321	642394	230990		
Opening Balance	56030	52584	61143	50401			Closing Balance	73310	56030	56470	52334		
Grand Total	1060537	398438	698854	283574			Grand Total	1060537	398438	698854	283574		

President,
Town Municipal Council,
Shimoga.

B Statement showing details of estimates of recepts for the year 195 /—195

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	1,50,000	1,27,100	1,20,000	84,065	
2 Taxes on buildings and lands	40,000	35,850	30,000	20,040	
3 Taxes on vehicles and animals	5000	4040	6000	3168	
4 Taxes on professions and trades	1000	1000	1500	655	
5 Tolls and ferries	30,000	28150	25,000	18,725	
6 Water tax	20,000	7200	15,000	5,367	
7 Lighting tax	10,000	3650	7500	2,511	
8 Conservancy cesses (including scavenging and latrine rates)	—				
9 Mohtarfa—					
(a) Shop tax	3500	3200	4000	2,936	
(b) Oil mill tax					
(c) Cart tax					
Total 9	259500	210490	209000	137661	
10 Other taxes (to be specified)	—				
Total A	259500	210490	209000	137661	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	1500	720	1500	621	
Sale of stray cattle	100	95	500	—	
R fund of feeding charges	500	400	700	324	
Other item	2100	1215	2700	945	

2 Public conveyances—								
Carriage license fees	280		192					
Fees for driver's badges	60		48					
Other items (Numbering of Carts)	200		162					
Total 2	~~2100~~ 540		~~1215~~ 402		2700		945	
3 Other items (to be specified)								
Total B	2640		1617		2700		945	
C Revenue derived from Municipal property and powers apart from taxation—								
1 Rents of buildings lands etc including Bus land tolls	700		4960		7600		5167	5167
2 Sale proceeds of lands and produce of lands etc								
Sale of lands	250 000		32,300		60 000		10978	10978
Sale of grass								
Sale of trees								
Amarayi	200							
Other items								
Total 2	250200		32300		60000		10978	10978
3 Conservancy receipts (other than taxes and rates)–								
Sale of manure night—soil street refuse etc	3000		5400		2000		1937	1937
4 ~~Sale proceeds of smuggled goods~~ Income from Spray of DDT	1000		595					
5 Fees and revenue from educational institutions—								
~~School fees~~ Water service fees	25 000		23 000		25 000		14,631	
Other receipts								
6 Fees and revenue from markets, shady and slaughter houses–	2500		5 000		2,700			
Income from ~~markets~~ Mattan stall	5500		2,100		3,000		3430	
Income from ~~slaughter houses~~ Re stall & Meat	2500				700			
Total 6	10500		7100		6400		3430	

B Statement showing details of estimates of receipts for the year 195(—1952—*contd*

Items of Receipts	Estimate for the ensuing year 195(—1952		Revised estimate for the current year 1950—195(		Sanctioned estimate for the current year 195(—195(		Accounts of past year 19(9—1950 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and Revenue from tramway									
8 Notice and warrant fees and interest	25		22		25		21		
9 License fees—									
Firewood depots	250		210						
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns	10		5						
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Erection of pendals	50		40						
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fees	2600		2467		3600		2568		
Total 9	2996 35		2752		3600		2548		
10 *Other fees*—									
Fees for storage in Octroi koti—									
Octroi rahadari fees	300								
Baramarga fees									
Municipal cart stand fees	150		100		200		68		

	Demurrage fees								
	Total 10	450		100		200		68	
11	Fines	250		200		500		317	
12	Interest on investments	5		27		5		14	
13	Land Revenue and cesses								
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles	500				1000		876	
	Miscellaneous								
	Total 15	500				1000		876	
	Total C	300840		76456		106130		39787	
D	Grants and Contributions—								
	From Government—								
	For road repairs								
	For sanitary purposes (under ground drainage)	135210				135210		7000	
	For educational purposes								
	Purnaiya s Chattram feeding charges								
	Total 1								
	From District Funds—								
	For road repairs								
	From other sources—								
	(a) Local Funds—General								
	(b) Muzrai Funds								
	(c) Other sources (to be specified)								
	Repairs of Railway approach road Sringeri Mutt.								
	Total 3								
	Total D	135210				135210		7000	

B Statement showing details of estimates of receipts for the year 195| —1952—*concld*

Items of Receipts	Estimate for the ensuing year 195	—1952		Revised estimate for the current year 1950—195			Sanctioned estimate for the current year 195— —195 (		Accounts of past year 1949—1950 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3			4		5		6	
E Miscellaneous—											
1 Recoveries on account of services rendered to private individuals Bangalore Covering charges	55		32			300		3585			
2 Lapse Deposits	500		67					587			
3 Refunds and recoveries Compensation for loss of Vehicle Tax	6000					5000		8316			
Other items (to be specified) Stamps sale	265					261		261			
Income from Charkhas	16000		9200			10000		688			
~~Recoveries of overpayment of previous years~~ Bearing Charges— Enterbaum and Charges	300		200			600		315			
Total E	32610		22899			24461		26734			
F Public debt—											
1 Loans	1,35,210					13 210					
2 Deposits	30 000		29600			15 000		14226			
3 Advances	4500		2150			5 000		4628			
4 ~~Other items (to be specified)~~ education cess	4,000		2660			5, 000		2093			
New extension receipts (Bangalore City)											
Stock credits											
Total Public Debt											
Total Receipts	1004520		345872			637711		233172			

Statement showing details of estimates of Expenditure for the year 1951—1952

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office Honorarium of President & vice President	1800	1800	1800		
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance President	200	—	—	—	
(c) Contingencies Salary to Chief officer	2700	2597	2500	—	
(d) Furniture TA to Chief Officer	150	85	—	—	
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous pay of Processing Officer	1800				
Total 1	6650	4482	4300		
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks					
Permanent	9000	8389	9800	7566	
Temporary Processing Fee any cost	1200	—	—	—	
Local allowance	—	—			
(b) Travelling allowance	850	690	250	134	
(c) Contingencies	180	160	120	—	
(d) Furniture	1000	337	1000	405	
(e) Stationery supplied by Government Stationery Depot	650	510	500	584	

C Statemen showing details of estimates of expenditure for the year 195[illegible] —195[illegible] *contd*

Items of Expenditure	Estimate for the ensuing year 195[illegible]—195[illegible]	Revised estimate for the current year 195[illegible]—195[illegible]	Sanctioned estimate for the current year 195[illegible] —195[illegible]	Accounts of past year 195[illegible] —195[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—	4500	1901	—	326	
Beggars colony Purchase and maintenance of motor cars	4200	3500	3000	2458	
Purchase of books and journals	250	40	50	591	
Book binding charges	100	—	100	—	
Postage charges	500	280	1000	21	
Telegram charges					
Printing charges	3200	2185	1000	1082	
Advertisement charges	—			—	
Clothing charges	3000	1500	1502	1172	
Belts and badges Expenditure in connection with Meetings	nil	570	602	463	
Total (f)	11550	9975	7250	6113	
Total 1	24430	20661	18920	14802	
Total 2	31080	24543	23220	14802	
Collection—					
I Octroi—					
(a) Establishment					
Permanent	25,000	21,895	17,000	13,029	
Temporary					
Revision of Establishment					
Total (a)	25000	21895	17000	13029	

(c) Other charges (to be specified)—							
Rewards	1200	—	25	1200	—	11	—
Rent	50			50		22	
Contingencies	360		301	150			
Miscellaneous							
Total (c)	610		326	400		22	
Total 1	25610	— —	22221	— —	17400	— —	13051	— —
2 ~~Other taxes~~ Mohatarfa	— —	—	—	—	—	— —	— —
(a) Establishment—	—		— —	— —	— —	— —	— —	— —
Permanent	11,000	—	10405	— —	6000		6166	
Temporary			—	— —				
Total (a)	11000	—	10405		6000		6166	
(b) Commission	— —							—
(c) Other charges (to be specified)								— —
Contingencies							+	
Painting door numbers	400		1159		500	— —	113	—
Bicycle badges	500		190		500		72	
Total (c)	900	—	1349		1000	—	185	
Total 2	11900		11754		7000		6351	
3 Rents and other receipts	—		— —		—			
Establishment—	—	— —				—		
Permanent								
Temporary	—	—					—	— —
4 Refunds	1000		380		— —		9642	—
Total II	38510	—	34355		24400		29044	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	5000		3750		4500		1833	— — —
Total A	74590		62648		52120		45679	— — —

C Statement showing details of expenditure for the year 19[illegible] —1952—*contd*

Items of Expenditure	Estimate for the ensuing year 195[illegible] —1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
P *Public Safety*					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*o*) Other charges (to be specified)					
2 Lighting charges—					
(*a*) Establishment					
(*b*) Other charges					
Petrol lighting charges	1				
Purchases of oil wick etc.					
(*c*) Lighting by contract (Municipal Buildings)	1000	700	1300	993	
(*d*) Electric lighting charges for Streets	20000	17835	16000	9898	
Total 2	21000	18535	17300	10891	
3 Rewards for destruction of wild animals snakes dogs etc—	60	50	—	114	
Capturing and deporting of monkeys	500	25	200	—	
Destruction of snakes					
Destruction of dogs and bitches					
Total 3	21560	18610	17500	11005	

C	Public Works carried out by Public Works Department—											
	(1) Original works											
	(2) Repairs											
	(3) Establishment											
	(4) Tools and plant											
	Total C											
D	Public Works carried out by Civil Department—											
	(1) Original works	1,75000		61,350		25,000		35259				
	(2) Repairs	24,000		20 252		30,000		16,652				
	(3) Compensation	70,000		4,300		20,000		10,596				
	(4) Tools and plant	53 000		2,050		2,000						
	(5) Establishment charges—											
	~~Permanent~~ Temporary	15000		12 270		7000		4260				
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector	250		—		—		—				
	~~Contingencies~~ Providing Public Fountains	13,000		3970		5000		696				
	Total (5)	320250		104160		89000		67463				
	Total D	350250		104160		89000		67463				
E	Public Health and Convenience—											
	1 Health Office											
	(a) Health Officer											
	(b) Establishment											
	Permanent											
	Temporary											
	(c) Other charges											
	Total 1											

C Statement showing details of expenditure for the year 195[illegible]—195[illegible]—*contd*

Items of Expenditure	Estimate for the ensuing year 195[illegible]—195[illegible]	Revised estimate for the current year 195[illegible]—195[illegible]	Sanctioned estimate for the current year 195[illegible]—195[illegible]	Accounts of past year 195[illegible]—195[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	for the year 3	4	5	6
2 Conservancy and Sanitation	—				
(a) Establishment					
Permanent	44,500	43,195	45[illegible]	30695	
Temporary	10,000	—	[illegible],000	—	
Provision for additional establishment or revision of establishment	—				
Provident fund for sweepers in Municipal funds — Local allowance	1,000	910	600	257	
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent	—			—	
Hire of carts temporary	15,000	17900	17,300	11577	
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant	150	20	100	—	
Miscellaneous	—				
Total (c)	18650	17920	17400	11577	

Epidemic Diseases Hospital	5,000						4,000					
Establishment for Anti-malaria	3900		3830		10000		2408					
Cost of Malarial Dieting charges	11500		10200				6215					
Rations to the poor												
Bedding and clothing												
Uniforms to servants												
Contingent charges												
Furniture and fittings												
Repair and improvement of sheds												
Total E D Hospital	35400		27580		19000		13777					
Disinfection												
Establishment												
Preparation of emulsion etc												
Uniforms to Inspector and coolies												
Total Disinfection												
Inoculation rewards												
Watchman for Health Camp												
Total Plague charges												
Cholera charges												
Total (*d*)												
Total 2	1,11,550		89605		82800		56299					

C Statement showing details of estimates of receipts for the year 195[—1952—*concld*

Items of Receipts	Estimate for the ensuing year 195[—1952		Revised estimate for the current year 1950 —195[		Sanctioned estimate for the current year 1950 —195[		Accounts of past year 1949—1950 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical relief including vaccination—									
(*a*) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance Municipal Dispensary	3895				2000		2610		
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charge									
(v) Bedding and clothing charges									
(iv) ~~Country medicines~~ E A					200		324		
(vii) Travelling allowances									
Total (*a*)	3895				2200		2934		
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters									
(*c*) Midwives and Maternity									
(i) Establishment	1200		1080		800		652		
~~Maharani's Hospital~~ TA to Midwife	200								
Midwives articles	250		1080		800		452		

(ii) Reward for extra labour cases and other items								
Maharani s Hospital								
~~Contingency~~ Woman hospital. Contribu	367				367			
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine & Ambulance Car	500		170		600			
Total Maharani s Hospital								
Midwives								
Total (ii)	1217		170		1267			
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)	2867		1250		2067		452	
(d) Contributions to Ayurvedic and Unani Dispensaries	2600		2275		2500		2418	
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent	500		150		240			
Medicine								
Total Indigenous Hospitals and Vaidyasalas	3100		2425		2740		2418	
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of expenditure for the year 195[---195[-contd-

Items of Expenditure	Estimate for the ensuing year 195[—195[		Revised estimate for the current year 1950 —195[		Sanctioned estimate for the current year 1950 —195[		Accounts of past year 1949—1950 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha s Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries	150						100		
(h) Vaccination Lymph	1097				1097		535		
(i) Establishment									
Permanent	1300		1240		1000				
Temporary									
(ii) Other items Maintenance of he buffaloes	600		477		720		472		
Total (h)	2997		1717		2817		1007		
Total 3	13009		5392		9824		6911		
Registration of Births and Deaths									
Establishment—	~~1100~~		~~995~~		~~1000~~		~~762~~		
Permanent									
Temporary									
Contingencies									
House rent									

Maintenance of public gardens and buildings –								
Establishment	1100		995		1500		762	
Purchase of pl nt seed etc	250				200			
Cart hire								
Miscellaneous							1097	
Total 5	1350		995				1839	
Markets and Slaughter houses—								
Market establishment	450		580		600			
Slaughter house ~~establishment~~ inspections allowance	180				180		950	
Miscellaneous								
Total 6	630		580		780		950	
Cattle pounds—								
Establishment	1200		975		1000			
Commission								
Feeding charges	500		280		600		300	
Refund of fees of cattle ~~Rewards to impounders~~	300				250			
Tota 7	1800		1255		1850		300	
Public Conveyance—								
~~Establishment~~ Radio Turning	400		300		360		90	
~~Contingencies~~ Relief allowance	60		75		60		–	
~~Driver's badges~~ Radio repairs	350		400		250		100	
Printing numbers of carriages								
Total 8	810		770		670		190	

C Statement showing details of estimates of expenditure for the year 1951—1952—*contd*

Items of Expenditure	Estimate for the ensuing year 1950—1951		Revised estimate for the current year 1950—1951		Sanctioned estimate for the current year 1950—1951		Accounts of past year 1949—1950 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	46851				43600				
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals— Cattle show	2500				2500				
Market Shows Birth Day of His Highness the Maharaja of Mysore Decoration charges Indian Independence Day Other items Kanthirava Jayanti day	2000		1650		675		1660		
Total 10	4500		1650		3175		1660		
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker s allowance									
Music charges									
Other items									
Total 12									
T tal E	180500		100247		143899		68149		

Public Instruction—

1 Municipal Schools—

(a) Establishment

Permanent—									
school Nursery	420				420				
school									
school									
Temporary—									
school									
Total (a)									
(b) Other Charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
2 Contributions and grants to—									
(a) Private Schools ~~and Colleges~~ National High School	2000		4000		2000		935		
(Here enter names of schools with monthly grants)									

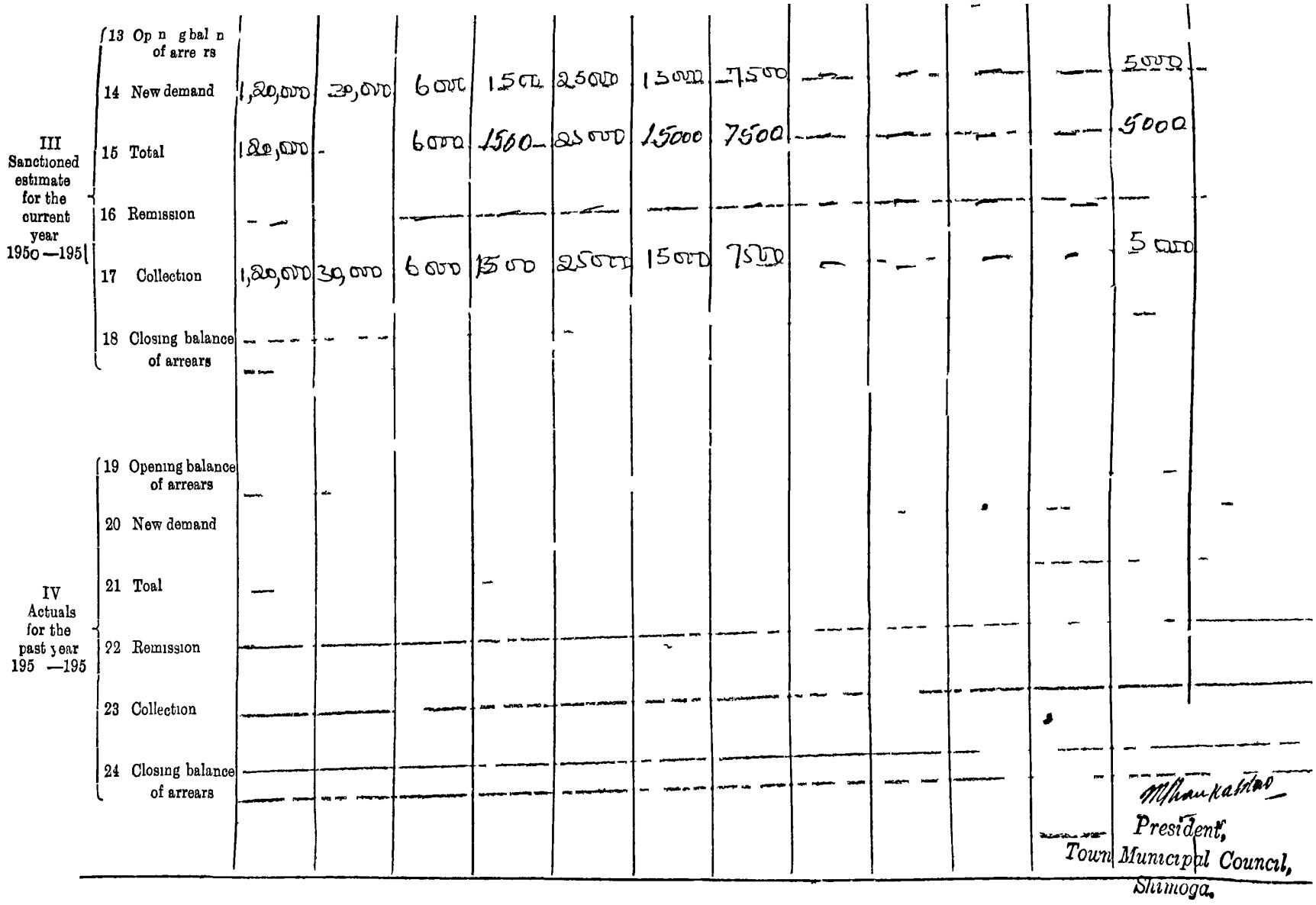
C Statement showing details of estimates of expenditure for the year 195| —1952—*contd*

Items of Expenditure	Estimate for the ensuing year 195	—1952		Revised estimate for the current year 1950—195			Sanctioned estimate for the current year 1950—195			Accounts of past year 1949—1950 (audited figures)		Explanation for variations between columns 2 and 3
1	2			3			4			5		6
(*b*) Provincial Funds												
(*c*) Village School Funds												
Total 2												
3 Other charges—												
Establishment												
Total F	2420			4000			2420			935		
G Contributions and Grants in aid (private)—												
1 Reading Rooms and Libraries—												
~~Primary Teaching Girls~~ Srinivasa Mandiram Bangalore, Public Upamana Sala Reading ~~Free Library, Chikmagalur~~ Room Ajja Nivas Reading Room Kudlu Ashrama Sangha	3800			3700			1225			460		
2 ~~Other items (to be specified)~~— Karnataka Ramana Moiety of income payable to Sringeri Mutt Bharatha Seva Dal												
Total G	3800			3700			1225			460		
H Miscellaneous—												
1 Interest on loans												
2 Actual cost of work done for private individuals												
3 Law charges	3000			2900			1000			200		
4 Charitable institutions—												
(a) Home for incurable paupers—												
~~Establishment~~ Red Cross Society	50						25			774		
Feeding charges												
Total ( )	150						125			774		

(b) Langarkhanas—										
Money doles										
Clothing charges										
Total (b)										
(c) Chattrams—										
Establishment		1200		1120		2000				
~~Feeding charges~~ Purchase of Vessels		500		—		500				
Total (c)		1700		1120		2500				
(d) Others (items to be specified) Contingencies		50				25				
High School Canteen		200				100	325			
College Canteen		200				100				
Govt High School Canteen		200	750			100				
Total 4		50								
Maryma and Normal School		50								
5 Other items (to be specified) Contingency		~~50~~								
Expenditure of previous years adjusted in the current year										
Total H		5500		4020		3850		1014		
7 *Public Debt*—										
1 Loans		28000		11050		43950				
2 Deposits		22000		19961		8001		7621		
3 Advances		29,620		14,030		2,75,620		2475		
4 Other items (to be specified) Education cess		4000		~~5000~~		5001		2399		
New extension charges (Bangalore City										
Stock debits										
Total 1 Public Debt										
Total Expenditure		987240		342426		332370		36295		

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands and Shop	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified Edn cess	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1951—1952	1 Opening balance of arrears	—	7687	—	—	—	5123	2562	—	—	—	—	1280	
	2 New demand	1,50 000	~~51580~~ 43500	5000	1000	30000	15000	7500	—	—	—	—	4000	
	3 Total	1,50000	51187	5000	1000	30000	20125	10062	—	—	—	—	5280	
	4 Remission	—	—	—		—	-	-	-	—	—	—	-	
	5 Collection	150000	43500	5000	1000	30000	15000	7500					4000	
	6 Closing balance of arrears	—	7687	—	—	—	5125	2562	—	—	—	—	1280	
II Revised estimate for the current year 1950—1951	7 Opening balance of arrears	—	7687	—	—	—	5125	2562	—	—	—	—	1280	
	8 New demand	127100	35850	4040	942	28450	7200	3650	—	—	—	—	2660	
	9 Total	127100	43537	4040	942	28450	12325	6212	—	—	—	—	3940	
	10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	11 Collection	127100	35850	4040	942	28450	7200	3650	—	—	—	—	2660	
	12 Closing balance of arrears	—	7687	—	—	—	5125	2562			—		1280	


III Sanctioned estimate for the current year 1950—195
13 Opening balance of arrears
14 New demand
15 Total
16 Remission
17 Collection
18 Closing balance of arrears
1,20,000
30,000
6000
1500
2500
15000
7500
5000
5000
5000
IV Actuals for the past year 195 —195
19 Opening balance of arrears
20 New demand
21 Toal
22 Remission
23 Collection
24 Closing balance of arrears
President,
Town Municipal Council,
Shimoga.

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 195 —195 and that for 195 —195

Head of account	Designation	For the year				Authority for variation
		195 —195		195 —195		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 195 —195

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 195 —195		Remarks
			Actual to the end of the previous year 195 —195	Probable during the current year 195 —195	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing the details of charges under Medical relief for the year 195 —195

Details	Name and locality of Medical Institution																																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount												

(To be submitted once in five years)

H Statement showing the details of establishments for the year 195 —195

Head of Account	*Designation*	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishment for the year} 195 —195

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7